



Annex I. Application form: NGO Profile and Programme Proposal (To be completed by NGO submitting proposal)

The purpose of this proposal is to provide the following information: a) overview of the NGO, b) an outline of the activities the NGO is proposing to partner with UNFPA and c) provide UNFPA with sufficient evidence to show it meets the criteria outlined in section 3.2 of the Invitation for Proposal.

Information provided in this form will be used to inform the review and evaluation of NGO submissions as outlined in the Invitation for Proposals.

Section A. NGO Identification

A.1 Organization information	Organization name	
	Legal status	
	Date of registration	
	Address	
	Website	
A.2 Contact information	Name	
	Title/Function	
	Telephone	
	Email	
A.3 Conflict of interest statement	To your knowledge, do any staff members of your organization have personal or financial relationships with any staff of UNFPA, or any other conflicts of interest with this programme or UNFPA? If so, please explain.	
A.4. Fraud statement	Does your organization have fraud prevention policies and practices in place?	

Section B. Overview of the organization

B.1 Annual budget	Size of annual budget (provide separate amounts for 2017 and 2018 years, in USD)	
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	Source of funding	<i>Outline funding base, including local, international, and private sector donors</i>
	Main funding partners/ donors	
B.2 Staff capacity		<i>List of number and key functions of core organization staff</i>
B.3 NGO mandate and background		<i>Outline the organization’s mandate and field of work, and how it aligns to UNFPA’s mandate.</i>
B.4 Available expertise and specialists		<i>Outline the distinctive technical capacity of the organization to achieve results in the proposed programmatic area</i>
B.5 Experience in proposed area of work		<i>Outline of type/scope and key results achieved in proposed programmatic area in recent years, including any recognition received at local / global level for the work in the proposed area. Include a summary experience in the Republic of Namibia and prior experience with any organization of the United Nations</i>
B.6 Knowledge of the local context/ Accessibility to target population		<i>Outline of presence and community relations in the location(s) the activities will be implemented in: include access to vulnerable populations and hard-to-reach areas, if any)</i>
B.7 Credibility		<i>To what extent is the NGO recognized as credible by the government, and/or other key stakeholders/partners?</i>
B.8 Monitoring		<i>Outline the systems in place (policies, procedures, guidelines, and other tools) that systematically collect, analyse and use programme monitoring data</i>

Section C. Proposal overview	
C.1 Programme title	
C.2 Results to which the programme contributes	<p>Before preparing the application form, please read UNFPA Country Programme 2019-2023 for the Republic of Namibia. https://namibia.unfpa.org/en/publications/unfpa-country-programme-document-namibia-2019-2022-0</p> <p>Please select to which output and indicators your organization intends to contribute. Organization can select multiple outputs and indicators. Tick appropriate boxes.</p> <p>Output 1: Young people, particularly adolescent girls, are better equipped with knowledge and skills to make informed decisions on their reproductive health and rights.</p> <p><input type="checkbox"/> Number of identified marginalized adolescent girls who successfully completed life</p>

	<p>skills and asset building/employability programmes in the target districts. <i>Baseline: 0; Target: 5,000</i></p> <ul style="list-style-type: none"> <input type="checkbox"/> Proportion of institutions of higher learning that have comprehensive sexuality education as part of their curricula. <i>Baseline: 0; Target: 66</i> <input type="checkbox"/> Number of youth organizations that are engaged in the formulation of national sexual and reproductive health policies. <i>Baseline: 4; Target: 8</i> <p>Output 2: Adolescents and young people have improved access to adolescent- and youth-friendly health services</p> <ul style="list-style-type: none"> <input type="checkbox"/> Proportion of public health facilities that provide high-quality, integrated adolescent-friendly sexual and reproductive health services. <i>Baseline: 22%; Target: 50%</i> <input type="checkbox"/> Number of health providers with adequate knowledge of long-acting reversible contraceptive methods. <i>Baseline: 21; Target: 800</i> <input type="checkbox"/> Number of sector plans that have integrated the demographic dividend study report recommendations. <i>Baseline: 1; Target: 5</i> <input type="checkbox"/> Adolescent indicators, disaggregated by age and gender, are included in the 2021 Population and Housing Census. <i>Baseline: No; Target: Yes</i> <p>Output 3: Strengthened capacity of national institutions to deliver comprehensive and integrated gender-based violence response services and empower communities to prevent gender-based violence</p> <ul style="list-style-type: none"> <input type="checkbox"/> Number of community-based platforms that address gender-based violence and child marriage in target districts with UNFPA support. <i>Baseline: 0; Target: 10</i> <input type="checkbox"/> Existence of a functional national gender-based violence information management system. <i>Baseline: No; Target: Yes</i> <input type="checkbox"/> Number of identified survivors of gender-based violence who have utilized the essential services package in target districts. <i>Baseline: 0; Target: 1,000</i> <input type="checkbox"/> Minimum Initial Service Package integrated into the National Disaster Risk Management Plan. <i>Baseline: No; Target: Yes</i>
C.3 Proposed programme duration	<i>From MM/YYYY to MM/YYYY</i>
C.4 Proposed Programme budget	<i>Please include estimated budget for your proposed programme for all years. You can consult estimated available budget for each output under Table 1 of this document.</i>

Section D. Proposed interventions and activities to achieve intended results	
D.1 Programme Summary	<p><i>This section should provide a brief summary of the programme.</i></p> <p><i>It should include a problem statement, the context and the rationale for the Programme:</i></p> <ul style="list-style-type: none"> ● <i>Overview of the existing problem;</i> ● <i>How the problem is linked to global/regional/national priorities and policies; and</i> ● <i>The relevance of the programme in addressing problem identified</i>
D.2	<i>This section should briefly explain why the proposing organization has the</i>



Organizational background and capacity to implement	<i>experience, capacity and commitment to successfully implement the programme.</i>
D.3 Expected annual milestones	<i>“What” this programme will achieve - programme objectives and key annual milestones. Describe the annual milestones that will lead to the achievement of selected UNFPA Country programme outputs and indicators.</i>
D.4 Beneficiaries	<i>Explain the direct and indirect beneficiaries of the programme. Please explain how the proposed programme will reach out the most marginalized and disadvantage groups.</i>
D.5 Description of activities and budget	<i>Please fill in Table 2 with full details of activities and associated budget</i>
D6. Sustainability	<i>Explain how the programme will ensure sustainability of the achieved results.</i>
D.7 Environmental impact	<i>Outline the likely environmental impact of the programme, if any.</i>
D.8 Other partners involved	<i>This section outlines other partners who have a role in programme implementation, including potential sub-contractees and other organization providing technical and financial support for the programme</i>
D.9 NGO contribution	<i>This section briefly outlines the partner specific contribution to the programme (monetary or in-kind)</i>
D.10 Additional documentation	<i>Additional documentation can be mentioned here for reference</i>

Section E. Programme Risks and Monitoring

E.1 Risks	<i>Identify major risk factors that could result in the proposed activities not being successfully implemented and any key assumptions on which the proposed intervention is based. Include any actions the organization will undertake to address/reduce identified risk(s).</i>
E.2 Monitoring	<i>This section briefly outlines the monitoring activities</i>

Section F. References

Please provide 3 references to support your proposal. Include name, title, contact information and brief summary of relationship.	
Reference 1:	
Reference 2:	
Reference 3:	



**Table 1. Outputs and estimated budget
for the UNFPA Country Programme NAMIBIA (2019-2023)**

National priority: By 2022, all Namibians will have access to high-quality health care. The Health-adjusted life expectancy will increase from 58 to 67.5 years UNPAF outcome: By 2023, most vulnerable women, children, adolescents and young people have access to and utilize high-quality integrated health care and nutrition services.		
Country programme outputs	Output indicators, baselines and targets	Indicative resources
<u>Output 1:</u> Young people, particularly adolescent girls, are better equipped with knowledge and skills to make informed decisions on their reproductive health and rights	<ul style="list-style-type: none"> • Number of identified marginalized adolescent girls who successfully completed life skills and asset building/employability programmes in the target districts. <i>Baseline: 0; Target: 5,000</i> • Proportion of institutions of higher learning that have comprehensive sexuality education as part of their curricula. <i>Baseline: 0; Target: 66</i> • Number of youth organizations that are engaged in the formulation of national sexual and reproductive health policies. <i>Baseline: 4; Target: 8</i> 	\$ 2.5 million (\$1.0 million from regular resources and \$1.5 million from other resources)
<u>Output 2:</u> Adolescents and young people have improved access to adolescent- and youth-friendly health services	<ul style="list-style-type: none"> • Proportion of public health facilities that provide high-quality, integrated adolescent-friendly sexual and reproductive health services. <i>Baseline: 22%; Target: 50%</i> • Number of health providers with adequate knowledge of long-acting reversible contraceptive methods. <i>Baseline: 21; Target: 800</i> • Number of sector plans that have integrated the demographic dividend study report recommendations. <i>Baseline: 1; Target: 5</i> • Adolescent indicators, disaggregated by age and gender, are included in the 2021 Population and Housing Census. <i>Baseline: No; Target: Yes</i> 	\$2.0 million (\$0.8 million from regular resources and \$1.2 million from other resources)
<u>Output 3.</u> Strengthened capacity of national institutions to deliver comprehensive and integrated gender-based violence response services and empower communities to prevent gender-based violence	<ul style="list-style-type: none"> • Number of community-based platforms that address gender-based violence and child marriage in target districts with UNFPA support. <i>Baseline: 0; Target: 10</i> • Existence of a functional national gender-based violence information management system. <i>Baseline: No; Target: Yes</i> Number of identified survivors of gender-based violence who have utilized the essential services package in target districts. <i>Baseline: 0; Target: 1,000</i> • Minimum Initial Service Package integrated into the National Disaster Risk Management Plan. <i>Baseline: No; Target: Yes</i> 	\$2.6 million (\$1 million from regular resources and \$1.6 million from other resources)

Table 2. Description of activities and budget

Output:						
Indicator:						
Activities	Budget, in USD	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023
<i>Activity 1.</i>						
<i>Activity 2.</i>						
Output:						
Indicator:						
<i>Activities</i>	Budget, in USD	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023
<i>Activity 1.</i>						
<i>Activity 2.</i>						

Instructions:

- *Please select output and indicator from UNFPA Country Programme 2019-2023*
- *Please consult each output (Table 1 of this document) as a guide in development of activities.*
- *Clear linkages between activities and UNFPA Country programme Outputs must be indicated. In case the organization intends to contribute to multiple outputs and/or indicators of the UNFPA Country Programme 2019-2023, activities shall be clearly tagged to the respective indicators.*
- *Please add any lines as required*